

Consolidated Segmental Statement

Template Version v1.1

Field	Response
Supplier Name	SmartestEnergy Business Limited
Company No	6468946
Financial Year	FY 23/24



#ID		Unit	Electricity supply		Gas supply		Aggregate supply business
			Domestic	Non Domestic	Domestic	Non Domestic	
1	Total revenue	£'M	0.0	376.9	0.0	55.8	432.7
1.1	Revenue from sale of electricity and gas	£'M	0.0	376.3	0.0	55.5	431.9
1.2	Other revenues	£'M	0.0	0.6	0.0	0.3	0.8
2	Total operating costs	£'M	0.0	365.1	0.0	57.1	422.2
2.1	Direct fuel costs	£'M	0.0	197.5	0.0	38.2	235.7
	Direct costs:	£'M					
2.2	Transportation costs	£'M	0.0	51.5	0.0	6.9	58.4
2.3	Environmental and social obligations costs	£'M	0.0	41.4	0.0	0.0	41.4
2.4	Other direct costs	£'M	0.0	23.1	0.0	0.0	23.1
2.5	Indirect costs	£'M	0.0	51.6	0.0	11.9	63.5
3	EBITDA	£'M	0.0	11.8	0.0	(1.3)	10.5
3.1	Depreciation and amortisation	£'M	0.0	0.8	0.0	0.1	0.8
3.2	EBIT	£'M	0.0	11.0	0.0	(1.3)	9.7
4	Volume	TWh, m therms	0.0	1.0	0.0	14,542.7	
5	WACO E/G	£/MWh, p/th	0.0	203.0	0.0	0.3	
6	Meter Points	000s	0.0	42.9	0.0	11.7	

Adjustment for Reconciling Items

#	Items	Units	Electricity		Gas		Aggregate supply business	Adjust in CSS
			Domestic	Non-Domestic	Domestic	Non-Domestic		
1		£'M						
2		£'M						
3		£'M						
4		£'M						
5		£'M						
6		£'M						
7		£'M						
8		£'M						
9		£'M						
10		£'M						