

Consolidated Segmental Statement

Template Version v1.1

Field	Response
Supplier Name	SmartestEnergy Business Limited
Company No	6468946
Financial Year	FY 23/24



#ID		Unit	Electricity supply		Gas supply		Aggregate supply business
			Domestic	Non Domestic	Domestic	Non Domestic	
1	Total revenue	£M	0.0	376.6	0.0	55.7	432.3
1.1	Revenue from sale of electricity and gas	£M	0.0	376.3	0.0	55.5	431.9
1.2	Other revenues	£M	0.0	0.3	0.0	0.1	0.5
2	Total operating costs	£M	0.0	364.8	0.0	57.0	421.8
2.1	Direct fuel costs	£M	0.0	197.2	0.0	38.2	235.4
	Direct costs:	£M					
2.2	Transportation costs	£M	0.0	65.9	0.0	6.9	72.8
2.3	Environmental and social obligations costs	£M	0.0	41.4	0.0	0.0	41.4
2.4	Other direct costs	£M	0.0	8.7	0.0	0.0	8.7
2.5	Indirect costs	£M	0.0	51.5	0.0	11.9	63.5
3	EBITDA	£M	0.0	11.9	0.0	(1.4)	10.5
3.1	Depreciation and amortisation	£M	0.0	0.8	0.0	0.1	0.9
3.2	EBIT	£M	0.0	11.1	0.0	(1.4)	9.7
4	Volume	TWh, m therms	0.0	1.0	0.0	16.9	
5	WACO E/G	£/MWh, p/th	0.0	203.0	0.0	225.5	
6	Meter Points	000s	0.0	42.9	0.0	11.7	

Adjustment for Reconciling Items

#	Items	Units	Electricity		Gas		Aggregate supply business	Adjust in CSS
			Domestic	Non-Domestic	Domestic	Non-Domestic		
1		£M						
2		£M						
3		£M						
4		£M						
5		£M						
6		£M						
7		£M						
8		£M						
9		£M						
10		£M						